

HSOM Metrics Dashboard—Tableau

We are excited to launch the **HSOM METRICS** Tableau site for departments to quickly access important metrics such as Blue Ridge & NIH Data, Expenditures Data, Federal Funding across the School and Departments, as well as other reports.

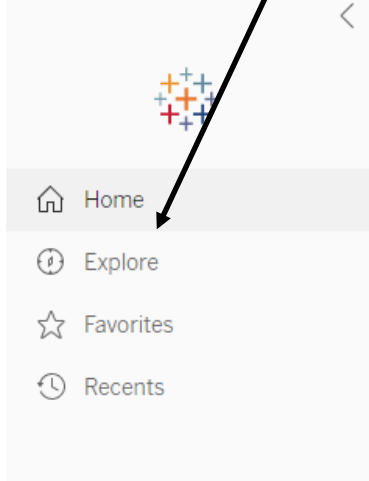
Access:

Access has been granted to all department chairs and executive administrators. Chairs and/or EAs may request additional access for department personnel/delegates by emailing the blazer id of the delegate to Jenna Pate (jennapate@uab.edu).

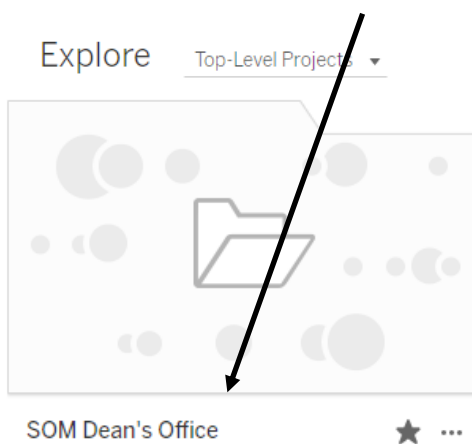
Link: dashboards.uab.edu

This link will take you to the UAB Central Authentication page which will prompt you for your blazer id and password.

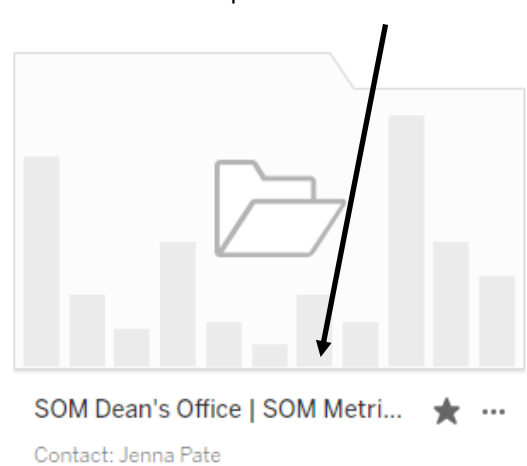
Click on the link for “Explore” in the Navigation pane on the left



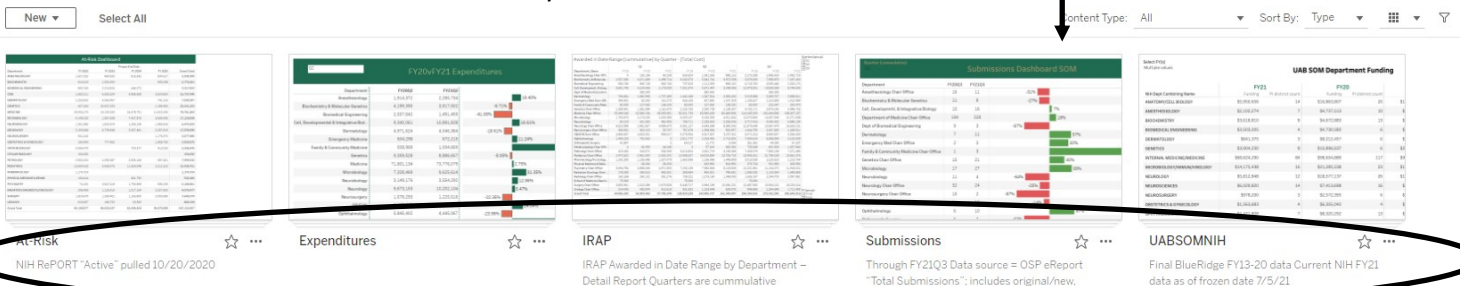
Click on the Project (folder) labeled “SOM Dean’s Office”



Click on the folder labeled “SOM Dean’s Office | SOM Metrics”

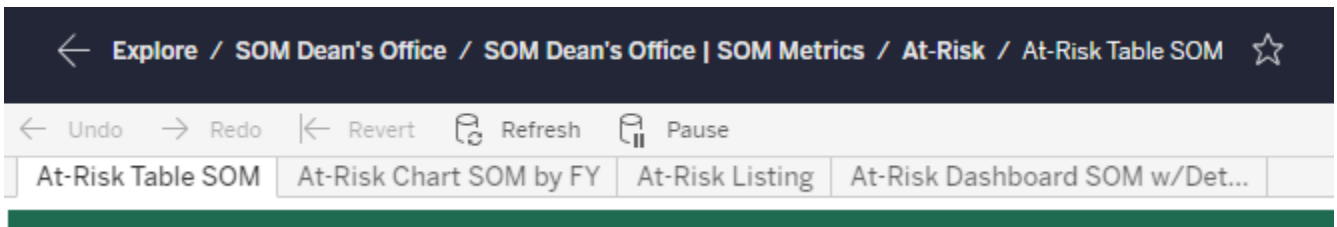


The workbooks for which you have access will show as seen below:

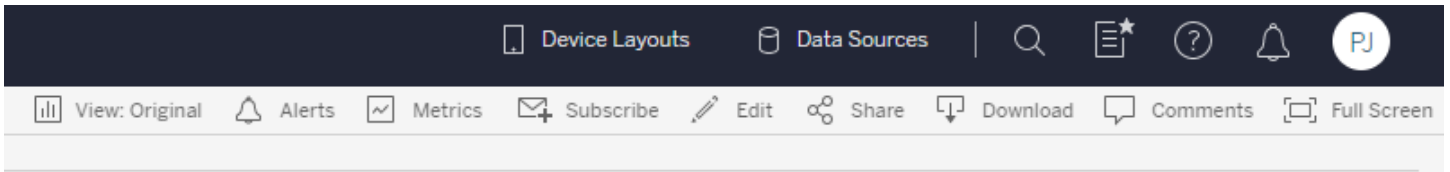


Note that source information or other important information is available beneath the workbook folder views

Within the workbooks, note that dashboards or visualizations available are listed as tabs at the top for ease of navigation.



Additionally, the visualizations are downloadable. See user tools in the top right.



At-Risk Workbook

Source: NIH RePORT "Active Projects" pulled in October of each year. Data is filtered/sorted by Project End Date.

Department	FY 2020	FY 2021	FY 2024	FY 2025	Grand Total
NIH	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
NIH - Extramural	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000
NIH - Intramural	0	0	0	0	0
NIH - Other	0	0	0	0	0
NIH - Total	1,000,000	1,000,000	1,000,000	1,000,000	4,000,000

At-Risk



NIH RePORT "Active" pulled 10/20/2020

Within the workbook, the available visualizations are listed. Some dashboards have filters included that allow the end-user to alter to visualization to specific department(s) or fiscal years or quarters . These are typically located in the top or right of the dashboards.

Views 4 | Data Sources 1 | Connected Metrics 0 | Subscriptions 0

Select All

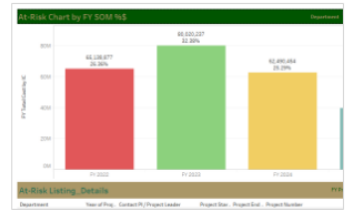
At-Risk Table SOM



At-Risk Chart SOM by FY



At-Risk Listing

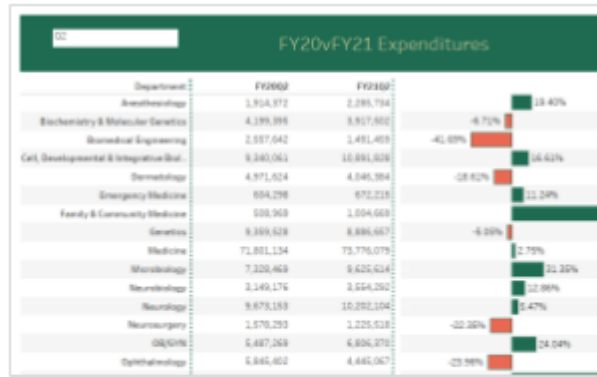


At-Risk Dashboard SOM w/Det...



Expenditures Workbook

Source: Oracle IDC Report



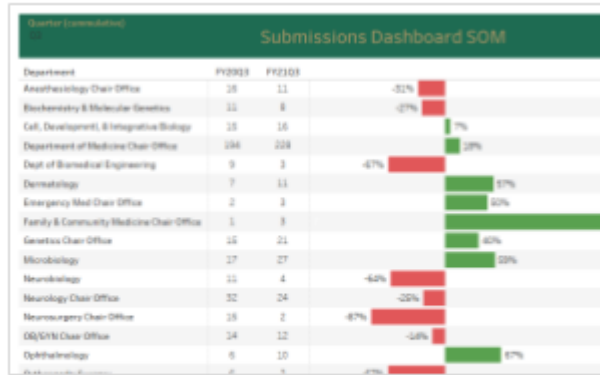
Expenditure Dashboard



Within the workbook, the available visualizations are listed. Some dashboards have filters included that allow the end-user to alter to visualization to specific department(s) or fiscal years or quarters. These are typically located in the top or right of the dashboards.

Submissions Workbook

Source: IRAP “Total Submissions”; includes original/new, competitive renewal, resubmissions, transfers in, change in PI

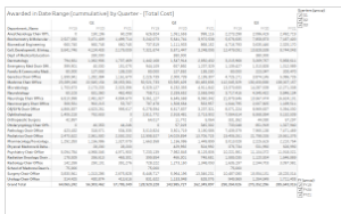


Submissions Dashboard SOM ☆ ...

Within the workbook, the available visualizations are listed. Some dashboards have filters included that allow the end-user to alter to visualization to specific department(s) or fiscal years or quarters. These are typically located in the top or right of the dashboards.

Views 4 Data Sources 1 Connected Metrics 0 Subscriptions 0

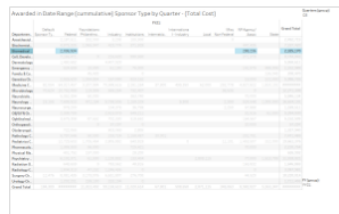
Select All



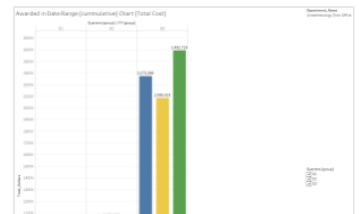
Awarded in Date Range (cumulative) by Quarter (Total Cost) ☆ ...



Awarded in Date Range (cumulative) by PI (Total Cost) ☆ ...



Awarded in Date Range (cumulative) Sponsor Type by Quarter (Total Cost) ☆ ...



Awarded in Date Range (cumulative) Chair (Total Cost) ☆ ...

UABSOMNIH Workbook

Source: Historic data is Blue Ridge; Current FY is NIH awards by location report.

Select FY(s)
Multiple values

UAB SOM Department Funding

NIH Dept. Combining Name	FY21		FY20	
	Funding	Ft distinct count	Funding	Ft distinct count
ANATOMY/CELL BIOLOGY	\$5,958,855	14	\$18,863,807	20
ANESTHESIOLOGY	\$2,102,274	7	\$4,737,633	30
BIOCHEMISTRY	\$5,618,800	8	\$4,870,880	13
BIO MEDICAL ENGINEERING	\$3,000,295	4	\$4,730,582	6
DERMATOLOGY	\$841,375	3	\$8,212,457	6
GENETICS	\$3,904,230	8	\$11,896,637	6
INTERNAL MEDICINE/MEDICINE	\$85,024,290	84	\$98,854,889	117
MICROBIOLOGY/IMMUNOLOGY	\$24,175,430	16	\$21,280,538	23
NEUROLOGY	\$5,812,840	12	\$18,577,137	20
NEUROSCIENCES	\$6,026,820	14	\$7,452,688	26
NEUROSURGERY	\$978,290	3	\$2,572,395	6
OBSTETRICS & GYN/OB/GYN	\$1,562,682	4	\$6,202,042	4
OPHTHALMOLOGY	\$4,421,800	7	\$8,320,252	13

UABSOMNIH

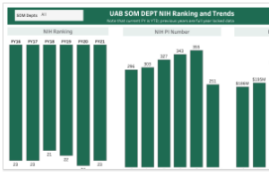


Final BlueRidge FY13-20 data Current NIH FY21 data as of frozen date 7/5/21

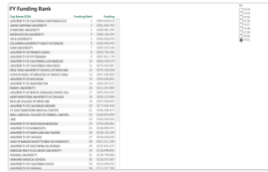
Within the workbook, the available visualizations are listed. Some dashboards have filters included that allow the end-user to alter to visualization to specific department(s) or fiscal years or quarters. These are typically located in the top or right of the dashboards.



UAB SOM Dept Funding



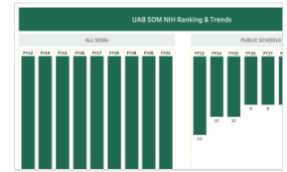
FY Funding Rank & Trend by Dept



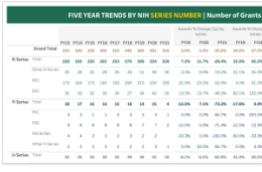
FY Funding Rank



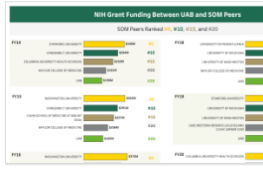
FY Direct Cost Rank



UAB SOM Ranking v Public Sch...



UAB Project Trend by Series



UAB & Peer Funding Rank