

May 1, 2019

MEMORANDUM

TO: Stephanie B Mullins,
Chief Financial Officer

Andy Hollis
AVP – Budget Administration and Reporting

RE: Proposed FY20 Utility Rate Changes

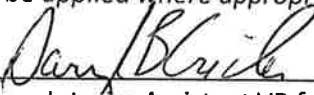
Below please find the proposed FY20 utility rate changes. These projections are based on consultations with the various utility providers, and analysis by the Energy Management Department. Projected utility rates should not be considered guaranteed as additional, unanticipated rate adjustments may occur, but should provide a *framework for budgeting*.

Energy Management will continue to monitor all utility rates for fluctuations and projections and promptly notify you of any changes.

UTILITY	PROJECTED	
	FY19	FY20
Natural Gas	+2.50%	+2.50%
Water & Sewer	+7.00%	+7.00%
Electricity	+5.00 %	+3.00%
Chilled Water	+9.90% (\$19.69/MMBTu)	+5.00% (\$20.67/MMBTu)
Steam	+5.00%(\$29.57/Mlbs)	+5.00%(\$31.05/Mlbs)

* Condensate credit will continue to be applied where appropriate.

Requested by : Darryl Crider

 5/14/19
Interim Assistant VP for Facilities Management

Recommended by : Dede Moore

 5-7-19
Director of Financial Management

Jolene King

 5.8.19
Assistant VP for Facilities Administration

Approved by : Greg Parsons

 5.8.19
Chief Facilities Officer

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